

# REPORT

2001 - 2002



INDIAN INSTITUTE OF  
PUBLIC ADMINISTRATION





**THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION  
INDRAPRASTHA ESTATE, RING ROAD, NEW DELHI-110002**

***48th***  
***ANNUAL***  
***REPORT***  
***2001-2002***

**PRESENTED TO THE ANNUAL MEETING OF THE  
GENERAL BODY ON THE 25th OCTOBER, 2002**

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Secretary, Department of Secondary and Higher Education, Ministry of Human Resource Development

Secretary, Department of Urban Development, Ministry of Urban Development and Poverty Alleviation

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Shri M.C. Gupta

received from the Ministry of Development and Poverty Alleviation (Department of Urban Development) Government of India during the year under report. In addition a sum of Rs. 3.51 lakhs unspent balance of previous year was brought forward. Rs. 0.11 lakhs accrued from sale of CUS publications. Thus the total receipts under CUS were Rs. 51.83 lakhs.

Against the total receipt of Rs. 51.83 lakhs, an expenditure of Rs. 41.59 lakhs was incurred on:

and the revenue receipts of Rs. 557.45 lakhs expenditure during the year under report 549.36 lakhs with the following details

	<i>Rs. in lakhs</i>
1. Establishment (Salaries and allowances)	284.42
2. Conduct of fee-based and sponsored training programmes	51.13
3. IIT Professional Programme in ITM	7.84
4. Research, Seminars and Conferences	0.64
5. Library Books and Periodicals, etc.	14.13
6. Publication	9.99
7. Promotion of Branch activities	7.27
8. Campus maintenance including Hostel general charges, water and electricity charges, rent, rates and taxes, etc.	70.92
9. Administrative and miscellaneous charges	74.05
10. Advances to employees	8.97
11. Amount transferred to "Infrastructure Development Fund"	20.00

	<i>Rs. in lakhs</i>
1. Pay & Allowances	29.03
2. Training Programmes/ Seminars, etc.	4.45
3. Infrastructure	0.06
4. Books & Periodicals	2.48
5. Travel Expenses	0.34
6. Publication of Nagarlok	0.42
7. Other Contingencies and Misc. Expenses	1.14
8. Overhead charges	3.38
	41.59

Thus, there was a balance of Rs. 8.09 lakhs in the revenue account during the year after contributing a sum of Rs. 20.00 lakhs to "Infrastructure Development Fund."

Unspent balance of Rs. 10.24 lakhs has been carried forward to the next year.

#### **National Centre for Disaster Management**

The Ministry of Agriculture released a total grant of Rs. 281.00 lakhs. In addition amount of Rs.0.52 lakh was accrued from sale of NCDM publication. An excess expenditure of Rs.95.97 lakhs from previous year was also carried over during the year under report. Thus total funds available during the year were Rs.185.54 lakhs.

Against the total receipt of Rs. 185.54 lakhs, expenditure of Rs.190.57 lakhs was incurred during the year on:

	<i>Rs. in lakhs</i>
1. Pay & Allowances	47.26
2. Documentation and Case Studies	14.34
3. Training Programmes	10.42
4. Research/Seminar/ Workshops, etc.	4.44
5. Travel Expenses	10.74
6. Books & Journals	7.54
7. Publications	4.41
8. Maintenance of Facilities	14.84
9. Contingencies & Misc. Expenses	3.37
10. Infrastructure	18.47
11. High Powered Committee expenses	23.95
12. Working Group	7.72
13. N.D.D.R.	6.69
14. Overhead charges	16.38
	190.57

The shortfall of Rs. 5.03 lakhs has been carried over for adjustment during 2002-03.

### Capital Account (Non-Recurring)

Under IX Plan, grant of Rs.3.00 lakhs was received during the year. The unspent balance of Rs. 21.37 lakhs of the Plan Grant of previous year (2000-01) was carried over to this year.

Thus the total grant available was Rs. 24.37 lakhs out of which Rs. 17.79 lakhs was utilised on various activities upto March 31, 2002 and balance of Rs. 6.58 lakhs has been carried over to the next year 2002-03 for utilisation against committed works/activities.

### Specific Grants and Expenditure on Sponsored Training Programmes and Research Studies, etc.

Grants/Fee amounting to Rs.195.56 lakhs

conduct of sponsored Training Programmes, Research Studies and Seminars, etc., as under:

	<i>Rs. in lakhs</i>
1. DOPT Sponsored Programme (Advanced Professional Programme in Public Administration (APPPA).	43.16
2. From various Ministries/ Departments for Field Visits/Dissertation, etc., by APPPA Participants	79.84
3. From Ministries/Departments (Other than DOPT) and other organisations for special Programmes, Research Studies, Consultancy Assignments, Seminars, etc.	72.56
	195.56

An unspent balance of Rs.56.49 lakhs was also brought forward from previous year.

As against the above, the expenditure on various programmes, Research Studies, etc., amounted to Rs.197.42 lakhs as detailed below:

	<i>Rs. in lakhs</i>
1. Advanced Professional Programme in Public Administration (Plan & Non-plan)	42.39
2. Field Visits/Dissertation, etc., by APPPA Participants	81.26
3. Special Programmes, Research Studies Consultancy Assignments and Seminars, etc., sponsored by various Ministries/Departments of Government of India and other organisation.	73.77
	197.42

### Foreign Contributions (FCRA)

Besides this foreign contributions worth



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