



ANNUAL REPORT 2000-2001

INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
I.P. ESTATE, RING ROAD, NEW DELHI-110 002



**THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION
INDRAPRASTHA ESTATE, RING ROAD, NEW DELHI - 110002**

**47th
ANNUAL
REPORT
2000-2001**

**PRESENTED TO THE ANNUAL MEETING OF THE
GENERAL BODY ON THE 19TH OCTOBER, 2001**

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... remaining funds available to
... 2000-2001 were Rs. 597.95

Centre for Urban Studies (CUS)

A maintenance grant of Rs. 42.78 lakhs was received from the Ministry of Urban Affairs and Employment (Department of Urban Development) Government of India during the year under report. In addition a sum of Rs. 3.22 lakhs unspent balance of previous year was brought forward. Rs. 0.10 lakhs accrued from sale of CUS publications. Thus the total receipts under CUS were Rs. 46.10 lakhs.

Against the total receipt of Rs. 46.10 lakhs, an expenditure of Rs. 42.59 lakhs was incurred on:

... 2000-2001 accounting revenue receipts of
... the expenditure during the
... report was 590.21 lakhs with the
... breakdown

	Rs. in lakhs
1. Staff Salaries (Salaries and Allowances)	288.19
2. Conduct of fee based and general training programmes	42.76
3. P.T. Professional Programme in ITM	8.26
4. Research, Seminars and Conferences	2.50
5. Library Books and Periodicals, etc.	13.68
6. Publications	7.56
7. Promotion of Branch activities	7.40
8. Campus maintenance including Hostel general charges, water and electricity charges, rent, rates and taxes, etc.	80.13
9. Administrative and miscellaneous charges	74.02
10. Other expenditure (CRDA)	0.30
11. Advances to employees	10.41
12. Amount transferred to "Infrastructure Development Fund"	55.00

	Rs. in lakhs
1. Pay and Allowances	26.70
2. Training Programmes/ Seminars, etc.	4.00
3. Infrastructure	5.42
4. Books and Periodicals	1.59
5. Travel Expenses	0.42
6. Publication of Nagarlok	0.38
7. Other contingencies and Miscellaneous Expenses	0.57
8. Overhead charges	3.51
	42.59

Thus, there was a surplus of Rs. 7.74 lakhs in the revenue account during the year after transferring a sum of Rs. 55.00 lakhs to "Infrastructure Development Fund."

Unspent balance of Rs. 3.51 lakhs has been carried forward to the next year.

National Centre for Disaster Management

The Ministry of Agriculture released a total grant of Rs. 35.00 lakhs. In addition an unutilised balance of Rs. 47.97 lakhs from previous year was also carried over during the year under report. Thus total funds available during the year were Rs. 82.97 lakhs.

Against the total receipt of Rs. 82.97 lakhs, expenditure of Rs. 178.95 lakhs was incurred during the year on:

	Rs. in lakhs
1. Pay and Allowances	38.85
2. Documentation and Case Studies	10.94
3. Training Programmes	10.11
4. Research/Seminar/Workshops, etc.	7.09
5. Travel Expenses	3.43
6. Books and Journals	7.46
7. Publications	0.10
8. Maintenance of Facilities	7.73
9. Contingencies and Miscellaneous Expenses	3.63
10. Infrastructure	30.79
11. High Powered Committee expenses	43.47
12. Overhead charges	15.35
	178.95

The shortfall of Rs. 95.98 lakhs has been carried over for adjustment during 2001-02. However Ministry of Agriculture have sanctioned an amount of Rs. 111.00 lakhs which has been received in April, 2001.

Capital Account (Non-Recurring)

Under IX Plan, grant of Rs. 13.00 lakhs was received during the year. The unspent balance of Rs. 27.18 lakhs of the Plan Grant of previous year (1999-2000) was carried over to this year.

Thus the total grant available was Rs. 40.18 lakhs out of which Rs. 18.81 lakhs was utilised on various activities upto March 31, 2001 and balance of Rs. 21.37 lakhs has been carried over to the next year 2001-2002 for utilisation against committed works/ activities.

Specific Grants and Expenditure on Sponsored Training Programmes and Research Studies, etc.

Grants/Fee amounting to Rs. 145.69 lakhs were received from the Ministry of Personnel, Public Grievances and Pensions (DOP&T), and other sponsoring Ministries/Departments for conduct of sponsored Training Programmes, Research Studies and Seminars, etc., as under:

	(Rs. in lakhs)
1. DOP&T Sponsored Programme (Advanced Professional Programme in Public Administration (APPPA))	36.68
2. From various Ministries/Departments for Field Visits/Dissertation, etc., by APPPA Participants	69.78
3. From Ministries,Departments (Other than DOP&T) and other organisations for special Programmes, Research Studies, Consultancy Assignments, Seminars, etc.	39.23
	145.69

An unspent balance of Rs. 70.49 lakhs was also brought forward from previous year.

As against the above, the expenditure on various programmes, Research Studies, etc., amounted to Rs. 159.71 lakhs as detailed below:

1. Advanced Professional Programme in Public Administration (Plan and Non-plan)	38.17
2. Field Visits/Dissertation, etc., by PPPA Participants	65.25
3. Special Programmes, Research Studies Consultancy Assignments and Seminars, etc., sponsored by various Ministries/Departments of Government of India and other organisation	56.29
	159.71

IIPA BRANCH NETWORK



LEGEND

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