



# IIPA



## ANNUAL REPORT 1998-99



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THE INDIAN INSTITUTE OF PUBLIC ADMINISTRATION  
INDRAPRASTHA ESTATE, RING ROAD, NEW DELHI - 110002

*45th*  
**ANNUAL**  
**REPORT**  
*1998-99*



PRESENTED TO THE ANNUAL MEETING OF THE  
GENERAL BODY ON THE 30TH OCTOBER, 1999

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### National Centre for Disaster Management

The Ministry of Agriculture released a total grant of Rs. 107.00 lakhs (and balance of Rs. 33.36 lakhs was also carried over from previous year ended on 31.12.98) during the year under report. Besides this a sum of Rs. 18.00 lakhs was also released by Ministry of Agriculture in March, 99 but it was actually received in April, 99. As such this amount will be accounted for in 1999-2000.

Against the total receipt of Rs. 140.36 lakhs, expenditure of Rs. 103.10 lakhs was incurred during the year on:

	<i>(Rs. in lakhs)</i>
1 Pay and Allowances of Staff and other Activities of the Centre	60.28
2 Creation of Infrastructure facilities	42.82

The balance of Rs. 37.26 lakhs has been carried over for adjustment during 1999-2000.

### Capital Account (Non-Recurring)

Under IX Plan, grant of Rs. 80.00 lakhs was received during the year. The unspent balance of Rs. 38.60 lakhs of the Plan Grant of previous year (1997-98) was carried over to this year.

Thus the total grant available was Rs. 118.60 lakhs out of which Rs. 69.25 lakhs was utilised on various activities as on March 31, 99 and balance of Rs. 49.35 lakhs has been carried over to the next year 1999-2000 for utilisation against committed works.

### Specific Grants and Expenditure on Sponsored Training Programmes and Research Studies

Grants/Fee amounting to Rs. 145.20 lakhs were received from the Ministry of Personnel, Public Grievances and Pensions (DOP&T), and other sponsoring Ministries/Departments for conduct of sponsored Training Programmes, Research Studies and Seminars, etc. as under:

	<i>(Rs. in lakhs)</i>
1 DOP&T Sponsored Programme (Advanced Professional Programme in Public Administration (APPPA) excluding unspent balance of Rs.1.56 lakh of 1997-98.	33.50
2 From various Ministries/Departments for Field Visits/Dissertation,etc. by APPPA Participants.	43.71
3 From Ministries/Departments (Other than DOP&T) and other organizations for Special Programmes, Research Studies, Consultancy Assignments, Seminars, etc.	67.99

